

# Kirkpatrick Family Fund Organizational Work Plan

Organization Name: \_\_\_\_\_

Amount Requested: \_\_\_\_\_

NOTE—Complete “End of Year Progress” sections only when updating the Work Plan for end-of-year reporting and/or a new grant application

<b>Goal I: Fundraising – Secure sustainable funding streams</b>			
<u>Objective 1</u>			
<u>Rationale for Objective 1</u>			
<u>Measures of Accomplishment for Objective 1</u>			
1.			
2.			
3.			
<u>Activities in support of Objective 1</u>	<u>Individual(s) Responsible for Activity</u>	<u>Activity Timeline</u>	<u>End of Year Progress</u>
A.	A.	A.	A. <input type="checkbox"/> Achieved <input type="checkbox"/> Abandoned <input type="checkbox"/> Incomplete
B.	B.	B.	B. <input type="checkbox"/> Achieved <input type="checkbox"/> Abandoned <input type="checkbox"/> Incomplete
C.	C.	C.	C. <input type="checkbox"/> Achieved <input type="checkbox"/> Abandoned <input type="checkbox"/> Incomplete
<u>End of Year Progress Notes</u>			
A.			
B.			
C.			

**Goal 2: Administration and Governance – Operate administration, governance and board functions at high levels of excellence**

**Objective 1**

**Rationale for Objective 1**

**Measures of Accomplishment for Objective 1**

- 1.
- 2.
- 3.

<b><u>Activities in support of Objective 1</u></b>	<b><u>Individual(s) Responsible for Activity</u></b>	<b><u>Activity Timeline</u></b>	<b><u>End of Year Progress</u></b>
A.	A.	A.	A. <input type="checkbox"/> Achieved <input type="checkbox"/> Abandoned <input type="checkbox"/> Incomplete
B.	B.	B.	B. <input type="checkbox"/> Achieved <input type="checkbox"/> Abandoned <input type="checkbox"/> Incomplete
C.	C.	C.	C. <input type="checkbox"/> Achieved <input type="checkbox"/> Abandoned <input type="checkbox"/> Incomplete

**End of Year Progress Notes**

- A.
- B.
- C.

**Goal 3:**

\*Please provide a third goal that your organization has identified as a priority.

**Objective 1**

**Rationale for Objective 1**

**Measures of Accomplishment for Objective 1**

1.

2.

3.

**Activities in support of Objective 1**

A.

B.

C.

**Individual(s) Responsible for Activity**

A.

B.

C.

**Activity Timeline**

A.

B.

C.

**End of Year Progress**

- A.  Achieved  
 Abandoned  
 Incomplete
- B.  Achieved  
 Abandoned  
 Incomplete
- C.  Achieved  
 Abandoned  
 Incomplete

**End of Year Progress Notes**

A.

B.

C.