|  |  |  |  |
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| **Goal I: Fundraising – Secure sustainable funding streams** | | | |
| **Objective** | | | |
| **Rationale for Objective** | | | |
| **Measures of Accomplishment for Objective** | | | |
| **1.** | | | |
| **2.** | | | |
| **3.** | | | |
| **Activities in support of Objective** | **Individual(s) Responsible for Activity** | **Activity Timeline** | **End of Year Progress**   1. **☐ Achieved**    * **Abandoned**    * **Incomplete** 2. **☐ Achieved**    * **Abandoned**    * **Incomplete** 3. **☐ Achieved**    * **Abandoned**    * **Incomplete** |
| **A.** | **A.** | **A.** |
| **B.** | **B.** | **B.** |
| **C.** | **C.** | **C.** |
| **End of Year Progress Notes (Only complete for end-of-year reporting)**  **A.**  **B.**  **C.** | | | |

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| **Goal 2: Administration and Governance – Operate administration, governance and board functions at high**  **levels of excellence** | | | |
| **Objective** | | | |
| **Rationale for Objective** | | | |
| **Measures of Accomplishment for Objective** | | | |
| **1.** | | | |
| **2.** | | | |
| **3.** | | | |
| **Activities in support of Objective** | **Individual(s) Responsible for Activity** | **Activity Timeline** | **End of Year Progress**   1. **☐ Achieved**    * **Abandoned**    * **Incomplete** 2. **☐ Achieved**    * **Abandoned**    * **Incomplete** 3. **☐ Achieved**    * **Abandoned**    * **Incomplete** |
| **A.** | **A.** | **A.** |
| **B.** | **B.** | **B.** |
| **C.** | **C.** | **C.** |
| **End of Year Progress Notes (Only complete for end-of-year reporting)**  **A.**  **B.**  **C.** | | | |

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| **Goal 3:**  **\*Please provide a third goal that your organization has identified as a priority.** | | | |
| **Objective:** | | | |
| **Rationale for Objective:** | | | |
| **Measures of Accomplishment for Objective** | | | |
| **1.** | | | |
| **2.** | | | |
| **3.** | | | |
| **Activities in support of Objective** | **Individual(s) Responsible for Activity** | **Activity Timeline** | **End of Year Progress**   1. **☐ Achieved**    * **Abandoned**    * **Incomplete** 2. **☐ Achieved**    * **Abandoned**    * **Incomplete** 3. **☐ Achieved**    * **Abandoned**    * **Incomplete** |
| **A.** | **A.** | **A.** |
| **B.** | **B.** | **B.** |
| **C.** | **C.** | **C.** |
| **End of Year Progress Notes (Only complete for end-of-year reporting)**  **A.**  **B.**  **C.** | | | |