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| **Goal I: Fundraising – Secure sustainable funding streams** |
| **Objective**  |
| **Rationale for Objective**  |
| **Measures of Accomplishment for Objective**  |
| **1.** |
| **2.** |
| **3.** |
| **Activities in support of Objective**  | **Individual(s) Responsible for Activity** | **Activity Timeline** | **End of Year Progress**1. **☐ Achieved**
	* **Abandoned**
	* **Incomplete**
2. **☐ Achieved**
	* **Abandoned**
	* **Incomplete**
3. **☐ Achieved**
	* **Abandoned**
	* **Incomplete**
 |
| **A.** | **A.** | **A.** |
| **B.** | **B.** | **B.** |
| **C.** | **C.** | **C.** |
| **End of Year Progress Notes (Only complete for end-of-year reporting)****A.****B.****C.** |

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| **Goal 2: Administration and Governance – Operate administration, governance and board functions at high****levels of excellence** |
| **Objective**  |
| **Rationale for Objective**  |
| **Measures of Accomplishment for Objective**  |
| **1.** |
| **2.** |
| **3.** |
| **Activities in support of Objective**  | **Individual(s) Responsible for Activity** | **Activity Timeline** | **End of Year Progress**1. **☐ Achieved**
	* **Abandoned**
	* **Incomplete**
2. **☐ Achieved**
	* **Abandoned**
	* **Incomplete**
3. **☐ Achieved**
	* **Abandoned**
	* **Incomplete**
 |
| **A.** | **A.** | **A.** |
| **B.** | **B.** | **B.** |
| **C.** | **C.** | **C.** |
| **End of Year Progress Notes (Only complete for end-of-year reporting)****A.****B.****C.** |

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| **Goal 3:****\*Please provide a third goal that your organization has identified as a priority.** |
| **Objective:**  |
| **Rationale for Objective:**  |
| **Measures of Accomplishment for Objective**  |
| **1.** |
| **2.** |
| **3.** |
| **Activities in support of Objective**  | **Individual(s) Responsible for Activity** | **Activity Timeline** | **End of Year Progress**1. **☐ Achieved**
	* **Abandoned**
	* **Incomplete**
2. **☐ Achieved**
	* **Abandoned**
	* **Incomplete**
3. **☐ Achieved**
	* **Abandoned**
	* **Incomplete**
 |
| **A.** | **A.** | **A.** |
| **B.** | **B.** | **B.** |
| **C.** | **C.** | **C.** |
| **End of Year Progress Notes (Only complete for end-of-year reporting)****A.****B.****C.** |